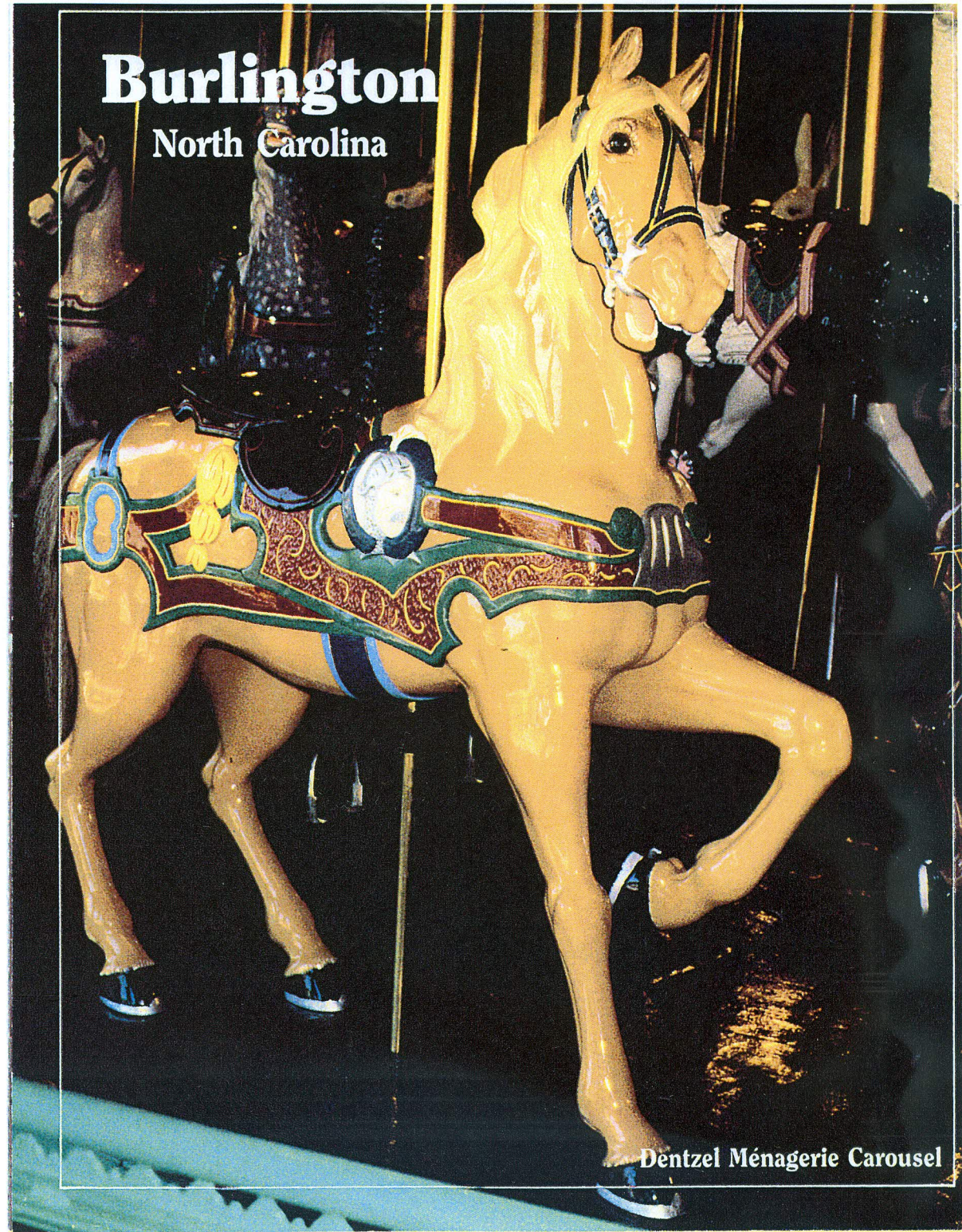


Burlington

North Carolina



Dentzel Ménagerie Carousel

Financing of City Government Operations For 1983-84 and Estimated Expenditures for Current Year

INCOME	Actual 83-84	Budgeted 84-85	EXPENDITURES	Actual 83-84	Budgeted 84-85
Property Tax	\$5,217,597	\$4,938,338	*General Government	\$ 863,112	\$ 999,736
Water & Sewer Sales & Service	6,977,831	6,545,363	Fire	1,757,803	1,825,984
Licenses and Permits	306,875	236,900	Police	2,429,594	2,753,976
State Shared Taxes	2,381,991	2,153,000	Recreation and Parks	1,117,196	1,146,958
A. B. C. Revenue	121,105	150,000	Streets—Building and Grounds	688,446	899,827
Local Option Sales Tax	1,206,059	1,150,000	Garbage and Refuse	953,678	1,025,496
Parks and Recreation	465,036	366,000	Engineering, Inspections & Planning	716,024	781,693
Interest on Investments	1,196,337	675,346	Garage	270,524	306,024
Federal, State Grants	235,769	62,140	Cemeteries	254,006	265,207
Cemeteries	64,550	50,000	Library	150,376	157,060
Other Revenues	705,645	579,601	Water and Sewer	3,958,113	4,770,848
Fund Balance Approp.		2,079,403	Bond Principal & Interest & Fees	1,330,108	1,273,862
			Traffic Control—Street Signs	304,412	253,488
			Non Departmental	1,011,103	1,625,932
			Capital Reserve	1,539,000	900,000
Total	\$18,878,795	\$18,986,091	Total	\$17,343,495	\$18,986,091

*Administration, Finance, Personnel, Legal & Publicity

Assessed Valuation

Assessment Ratio—100%

Year	Real Estate		Personal Property		Public Service Companies		Total	Tax Rate
84-85	\$395,000,000	+	\$300,000,000	+	\$30,000,000	=	\$725,000,000	\$.73
83-84	396,680,111	+	306,244,986	+	36,187,769	=	739,112,866	.73
82-83	414,993,815	+	270,580,904	+	35,263,004	=	720,837,723	.73
81-82	421,281,126	+	238,393,735	+	33,868,004	=	693,542,865	.73

CITY OF Burlington

TELEPHONE 227-3603 • Box 1358
NORTH CAROLINA 27215
June, 1984



DR. K. L. KETCHUM
MAYOR

DAVID L. MAYNARD
MAYOR PRO TEM

COUNCILMEMBERS
KATHY O'D. HYKES
CAROLINE ANSBACHER
WILLIAM H. LASHLEY

Friends, Neighbors, and Fellow Citizens
of Burlington

Often we do not take the time to look around us and appreciate all that is Burlington. This report will take a brief look at the current programs of our City and the direction in which we are headed.

Of utmost importance to our future is the Alamance Creek Water Supply Project and the upgrading of the two wastewater treatment plants in our City. Water is indeed one of our most precious resources and due to the foresight of our city staff and determination of past city councils, that resource is continuing to be developed.

Another important project which began this year is the new Police Building to be located on Front Street, Church Street and Webb Avenue. The construction of this facility will be funded by revenue sharing funds and the general operating budget with a completion date set for March, 1985.

Burlington's Recreation Department continues to be one of the top-rated programs in the State, attracting national softball tournaments and regional swim meets. A beautiful centerpiece to our Recreation Department is the newly re-stored Denzel Carousel in City Park.

The Burlington Fire Department boasts of a number of new programs such as the compiling of records on computer and expanded emergency medical training.

Our housing rehabilitation plan is visible in many areas of Burlington and the City's consolidated thoroughfare plan is still on track.

With all the modern services offered to our citizens, Burlington's tax rate remains where it has been for the past six years - 73 cents per hundred dollars valuation. The City Council is proud of the city employees who provide these services at such a minimal cost.

-2-

Indeed, we have much to be proud of in Burlington. With your support and assistance, we can continue to make progress for the future.

Sincerely,

Dr. K. L. Ketchum
Dr. K. L. Ketchum, Mayor

David L. Maynard
David L. Maynard, Mayor Pro Tem

Kathy O'D. Hykes
Kathy O'D. Hykes, Councilmember

Caroline Ansbacher
Caroline Ansbacher, Councilmember

William H. Lashley
William H. Lashley, Councilmember

Council Meeting Dates
1st and 3rd Tuesdays
of the month

Left to Right:

William R. Baker, Finance Director
David L. Maynard, Mayor Pro Tem
Caroline Ansbacher, Councilmember
Dr. K. L. Ketchum, Mayor
William H. Lashley, Councilmember
Kathy O'D. Hykes, Councilmember
J. D. Mackintosh, Jr., City Manager





Left, Top to Bottom:

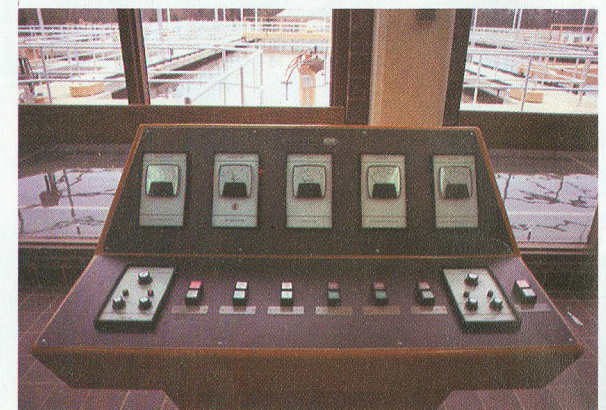
Ed Thomas Water Plant
 J. D. Mackintosh, Jr. Water Plant
 East Burlington Wastewater Treatment Plant
 South Burlington Wastewater Treatment Plant

Water Plants

Water is indeed one of Burlington's most precious resources. In an age when other cities are searching for new water resources, the foresight of Burlington is apparent in its plentiful water supplies.

The Ed Thomas Water Plant with a capacity of 16 million gallons a day serves the east side of the city while the Mackintosh Plant with a capacity of 9 million gallons per day serves the west side. With additional construction, the capacity at Mackintosh can be expanded to 40 million gallons per day.

The present water storage capacity is 13.4 million gallons. The proposed Alamance Creek Water Supply Project has been designed to provide an adequate water supply to the city and surrounding areas for the next 40 to 50 years.





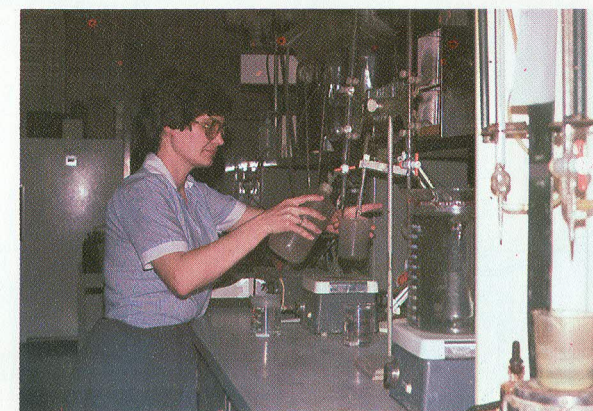
Waste Treatment Plants

Two wastewater treatment plants service the City of Burlington. Built in 1959, the East Burlington Plant now has a 12 million gallon per day capacity. The South Burlington Plant, built in 1971, presently has a 10 million gallon per day capacity.

Both facilities are designed to treat industrial wastewater that differ widely in character. Upgrading for each of the plants has recently been completed due to the strict water quality standards for the Haw River.

The advanced processes used at the two plants in treating both domestic and industrial waste is required in order to meet the strict standards set by the State and Federal governments.

Most industrial installations in the Burlington area do not have separate treatment or pre-treatment facilities since the City has installed a large equalization basin at the head of each waste treatment plant.





Groundbreaking Ceremonies

Burlington dignitaries turned shovels of dirt this February to mark the ground-breaking for the new police building which will be one of the most modern in the Southeast.

One of the top considerations in planning the new police facility was security and public access in certain areas. A unique feature will be a drive-through area where both citizens and police officers may transact business.

The new facility, which will cost approximately \$2.4 million, will be completed in 1985.

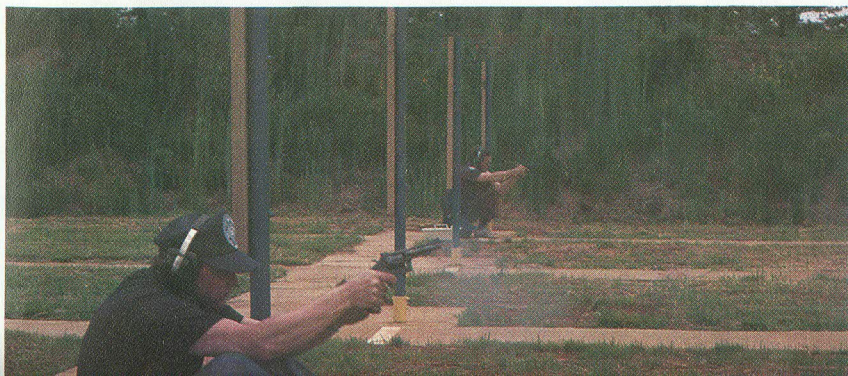
Computerized Fire Prevention

Computers are proving to be an asset in nearly every business, and the Burlington Fire Department is no exception.

Compiling building records is part of a three-prong effort in pre-fire planning. Already on the computer is the location of all the buildings which the Fire Department inspects, the names of contact persons and a list of residences of invalids or handicapped persons.

The second phase will be marking buildings to denote where hazardous or flammable materials are stored. The third phase will be the addition of graphics to the computer data so that the firefighters can familiarize themselves with each building.

Such computerized planning will no doubt help to save lives and reduce property damage in the case of emergencies.





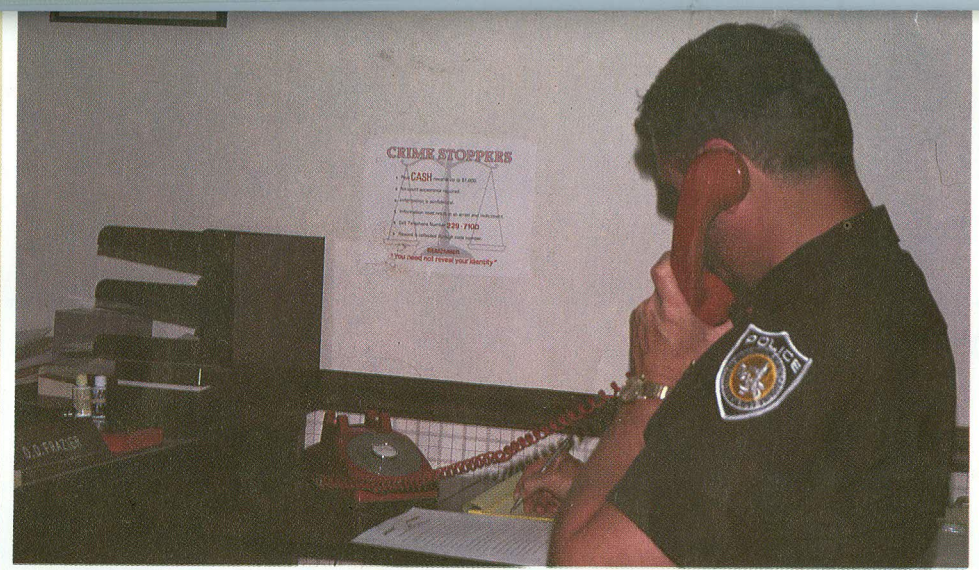
Police/Fire Training Center

Firefighters and police officers for the City of Burlington will soon have the benefit of a training center, which is nearly completed.

The center includes a classroom building and smokehouse, as well as a firing range. Of special interest will be the four-story brick drill tower which will contain a sprinkler system and a stand pipe system.

Also featured will be four designated pits for training with different fires, a driving course for training firefighters and truck-testing area.

The city employees who will use the center have helped to construct it. The project should be completed in 1985.



Crime Stoppers

The Burlington Police Department is particularly proud of the CRIME STOPPERS program. Begun in Alamance County in 1981, the program is a proven and effective means of identifying criminals through public information. Persons who give confidential information leading to the arrest of a suspect in a featured crime receive a cash reward.

More than 500 calls were received in the CRIME STOPPERS program in 1983. Out of that number, 89 cases including one robbery and one murder were cleared.

CRIME STOPPERS depends on the cooperation of local news media, law enforcement agencies and Alamance County residents. All three must work together in order for the program to continue to be the success it has been in the past.

Community Facts

Burlington, population about 38,000, is located in the North Carolina Piedmont Crescent, a region of rapidly growing cities and counties sharing common interests which stretches from the Capitol City of Raleigh westwardly to Charlotte and beyond. The City is 170 miles west of the Atlantic coast and 120 miles east of the Appalachian mountains. It is the central core of an urban area of about 70,000 people.

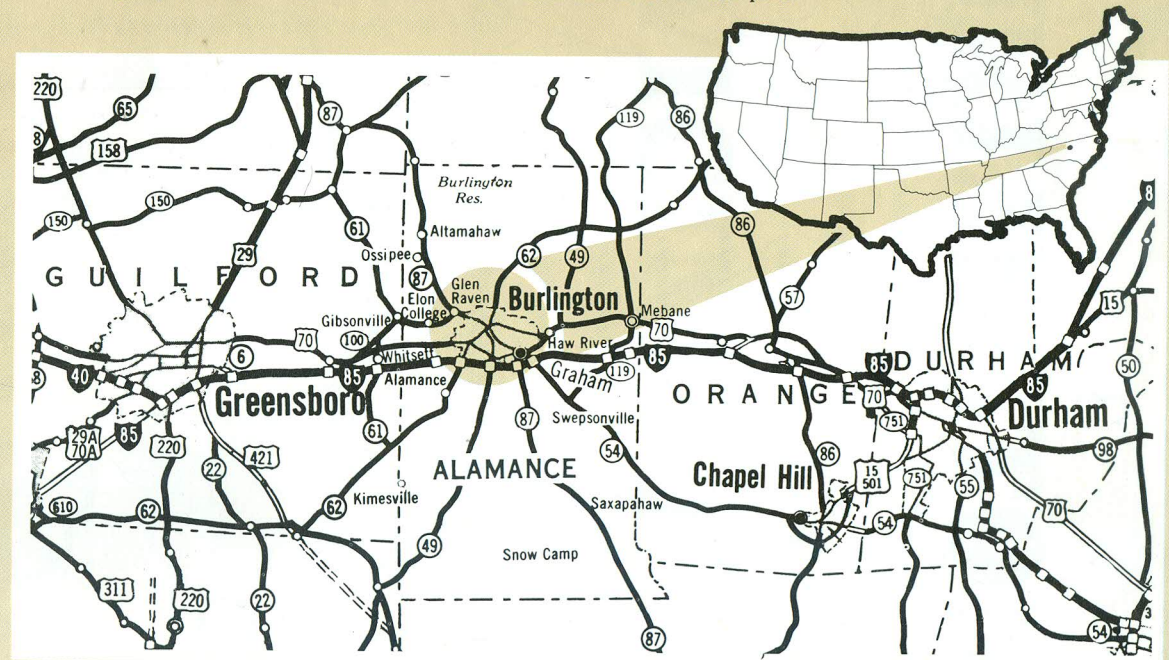
Burlington has a Council-Manager form of government with the four Councilmembers elected to serve four-year staggered terms and the Mayor elected for a two-year term.

Burlington is 656 feet above sea level and enjoys a mild climate with a mean temperature of about 59 degrees and annual rainfall of slightly more than 44 inches.

Burlington has a fine school system of two high schools, two middle schools, and six elementary schools.

All Major religious denominations are represented in the many churches of the City.

Burlington is served by the Southern Railway, highway passenger bus service, and a general aviation airport. It is connected to all parts of the country by Interstate 85 highway.



Burlington's Statistics

1984

Population	37,972
Area of City in square miles	17.626
Miles of paved streets	219.71
Miles of unpaved streets	9.14
Acres of parkland	556.42
Miles of water mains	253
Miles of sanitary sewer mains	242
Water Plant capacity	25 mgd
Wastewater Treatment Plant capacity	21.5 mgd



This house on Flushing Street was one of several renovated through the city's rehabilitation program. Using funds provided through Community Development Block Grants, the exterior and interior of the house was renovated including rewiring and new plumbing.



A new traffic signal is installed at Huffman Mill Road and Interstate 85, using the city's new aerial truck.



The eleven garbage trucks in the city will soon be getting a fresh paint job, such as this Heil rear loader. The capacity for this truck is 20 cubic yards.

City of Burlington

P.O. Box 1358
Burlington, N.C. 27215

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